



# Professional Development Grant (PDG) Key Stage 3 (KS3)

## Grant Spend Planning (GSP)



Grant Code	GNT0005
Grant Name	PDG KS3
Financial Year	2021/22
% of FSM pupils	14%

School	Ysgol Greenhill School
Headteacher	Mr David Haynes
Chair of Governors	Vic Dennis
Pupil Number	902

Grant Funding	£ 42,780.00
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The grant funding received will be spent in collaboration with the School Improvement Plan. The Grant Spend Plan (GSP) aims to support the following Intervention strategy to improve the school and support the teaching and learning environment for the schools pupils and staff.

Strategy 1	<p><b>Improve standards and progress in learning and skills</b></p> <p>Our pupils' skills are developed to ensure they have the skillset they need to access the whole curriculum and to learn effectively</p> <p>Our pupils develop their knowledge, understanding and skills appropriate to their ages and starting points</p> <p>Our pupils have the literacy (Welsh/English), numeracy and digital skills that they need, and use them in their work across the curriculum</p>
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<p>Strategy 2</p>	<p><b>Improve attendance and reduce exclusions</b></p> <p>Students to behave respectfully towards others. (Pupils listen well, do not talk over others or interrupt. Pupils respect the views and differences of other.) Demonstrating the school's vision statement and Greenhill values</p> <p>Students demonstrate age and context appropriate social skills (i.e. in lessons, around school and in formal setting they are mature and respectful).</p>
<p>Strategy 3</p>	<p><b>Improve the quality of teaching and assessment</b></p> <p>Our pupils know that our teachers have high expectations of them and as a result promote a high academic ethos through their teaching.</p> <p>Our pupils know the objectives for their learning, and a range of approaches and resources are used to engage and support all our pupils to achieve.</p> <p>The progress and development of individuals and specific groups, for example those pupils at risk of underachievement or those who are more able, is effectively assessed and monitored to ensure every child achieves their full potential.</p>
<p>Strategy 4</p>	<p><b>Improve the quality of self-evaluation and improvement planning processes to impact on the standards of pupils' work in class</b></p> <p>Encourage innovative professional learning which consistently focused on securing improvements in pupils' progress and wellbeing</p> <p>Greenhill, at all levels will effectively evaluate the quality and impact that teaching has on pupils' learning, progress and wellbeing</p>



## Grant Spend Plan Actions – Staffing Spend

Intervention Strategy #	GSP Action	Measurable Outcome	Staff Cost	Completion Date	Person Responsible
1, 2 and 3	<p>Create a Pupil Development Officer role to support students learning progression.</p> <p>The role will identify FSM learners that require additional support to improve upon intervention strategies 1, 2 and 3 documented in the schools improvement plan.</p>	<p>The Pupil Development Officer will offer support strategies in 3 key areas:</p> <ol style="list-style-type: none"> <li>1. Targeted FSM learner support.</li> <li>2. Parental liaison</li> <li>3. Learner engagement</li> </ol>	<p>F John K Davis</p> <p>£ 29,851.61</p>	March 2022	<p>Grant Lead (SM)</p> <p>Business Manager (CM)</p> <p>Deputy Headteacher (MD)</p>
Grant Budget Code		Grant Code – GNT0005 and Budget Code 12701			

Intervention Strategy #	GSP Action	Measurable Outcome	Staff Cost	Completion Date	Person Responsible
1 and 3	<p>Support our FSM pupils to have access to a supportive learning environment away from the classroom setting – to support additional curricula activity. Managed by an experienced member of the support team.</p>	<p>Open up the school library as an alternative supportive and safe space to the normal classroom environment.</p> <p>Employee an Independent Learning mentor to oversee the intervention and space.</p>	<p>LR Day</p> <p>£9,413.63</p>	March 2022	<p>Grant Lead (SM)</p> <p>Business Manager (CM)</p> <p>Deputy Headteacher (MD)</p>
Grant Budget Code		Grant Code – GNT0003 and Budget Code 13201			



## Grant Spend Plan Actions – Other Spend

Intervention Strategy #	GSP Action	Measurable Outcome	Cost	Completion Date	Person Responsible
1, 3 and 4	Purchase key software packages to enhance the pupils literacy (Welsh/English), numeracy and digital skills, and support learners to use these software programmes in their work across the curriculum	<p>Accelerated Reader (Literacy support) and Renaissance Learn (star assessment).</p> <p>Accelerated Reader is a powerful tool for monitoring and managing independent reading practice, motivating our students to read for pleasure</p> <p>Star Assessments for reading and maths give the school accurate, actionable data about what our students know and what they are ready to learn next - informing our planning and teaching.</p>	£ 4,7773.00	March 2022	<p>Grant Lead (SM)</p> <p>Business Manager (CM)</p> <p>Deputy Headteacher (MD)</p> <p>Independent Learning mentor</p>
Grant Budget Code		Grant Code – GNT0003 and Budget Code 25301			



Intervention Strategy #	GSP Action	Measurable Outcome	Cost	Completion Date	Person Responsible
1 and 3	<p>Additional Laptop to support new learning software.</p> <p>The laptop will be accessible in the new library provision supported by the Independent Learning mentor.</p>	<p>Accelerated Reader (Literacy support) and Renaissance Learn (star assessment).</p> <p>The development of pupils digital skills, and support learners to use these software programmes in their work across the curriculum</p>	£ 336.62	March 2022	<p>Grant Lead (SM)</p> <p>Business Manager (CM)</p> <p>Deputy Headteacher (MD)</p> <p>Independent Learning mentor</p>
Grant Budget Code		Grant Code – GNT0003 and Budget Code 31132			

Intervention Strategy #	GSP Action	Measurable Outcome	Cost	Completion Date	Person Responsible
1, 3 and 4	<p>Breakfast club and catering projects supplies.</p> <p>Ensure all FSM pupils are supported to eat breakfast prior to registration and a long day of active learning.</p>	The set-up of the breakfast club managed by the Pupil Development Officers.	£ 242.34	March 2022	<p>Grant Lead (SM)</p> <p>Business Manager (CM)</p> <p>Deputy Headteacher (MD)</p> <p>Pupil Development Officers</p>
Grant Budget Code		Grant Code – GNT0003 and Budget Code 31132			



Intervention Strategy #	GSP Action	Measurable Outcome	Cost	Completion Date	Person Responsible
1, 3 and 4	Music equipment and lessons.  Ensure FSM pupils are given the opportunity to play a musical instrument and take GCSE music.	Increased hours to the Music Service Level Agreement based on the up-take of FSM pupils to music.  The purchase of musical instruments to support the curriculum.	£ 905.90	March 2022	Grant Lead (SM)  Business Manager (CM)  Deputy Headteacher (MD)
Grant Budget Code		Grant Code – GNT0003 and Budget Code 31132 and 41216			

Intervention Strategy #	GSP Action	Measurable Outcome	Cost	Completion Date	Person Responsible
1, 3 and 4	School stationary.  Ensure FSM pupils have the stationary required to engage in learning.	Additional school stationary purchased and managed by the Pupil Development Officers to ensure FSM pupils have the stationary required to engage in learning.	£ 192.88	March 2022	Grant Lead (SM)  Business Manager (CM)  Deputy Headteacher (MD)
Grant Budget Code		Grant Code – GNT0003 and Budget Code 31132			



## Grand Spend Plan Monitoring and Evaluation

### Summative Evaluation Report

The PDG KS3 (GNT0005) funding for 2021/22 has been spent on the allocated staffing and material products / projects to support FSM pupils within Greenhill School to develop upon their learning outcomes.

The PDG KS3 interlinks with the school improvement plan and post inspection report strategies to ensure the progress of all students (including FSM pupils).

The PDG KS3 has supported the proactive strategies to increase learner's knowledge, understanding and skills appropriate to their ages and starting points and ensure our pupils have the literacy (Welsh/English), numeracy and digital skills that they need, and use them in their work across the curriculum.

### Financial Grant Summary

Total Grant Funding	£ 42,780.00
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Financial Year Update	% of Grant Spent	% of Grant Allocated	% of Grant Un-Allocated
Summer Term Update	30%	100%	0%
Autumn / Winter Term Update	70%	100%	0%
Spring Term / Closure Update	100%	100%	0%

Reasoning for Un-Allocated Grant (and plan to spend)	N/A
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