



# Grant Spend Planning (GSP)



Grant Code	GNT 0006
Grant Name	PDG LAC
Financial Year	2021/22
% of FSM pupils	14%

School	Ysgol Greenhill School
Headteacher	Mr David Haynes
Chair of Governors	Vic Dennis
Pupil Number	902

Grant Funding	£ 7,834.00
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The grant funding received will be spent in collaboration with the School Improvement Plan. The Grant Spend Plan (GSP) aims to support the following Intervention strategy to improve the school and support the teaching and learning environment for the schools pupils and staff.

Strategy 1	R1 Improve standards of pupils' work in lessons R2 Improve attendance and reduce exclusions R3 Improve the quality of teaching
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## Grant Spend Plan Actions – Staffing Spend

Intervention Strategy #	GSP Action	Measurable Outcome	Staff Cost	Completion Date	Person Responsible																																	
1	<p>Looked after Children (LAC) require additional bespoke / individualised support to ensure pro-active learning experiences.</p> <p>Allocate a lead staff member to ensure a positive and proactive impact is made on LAC - developing positive behaviours, attitudes to learning and respectful relationships.</p> <table border="1"> <thead> <tr> <th>LAC</th> <th>Year</th> <th>Registration</th> </tr> </thead> <tbody> <tr> <td>LB</td> <td>10</td> <td>Webb 5</td> </tr> <tr> <td>CB</td> <td>9</td> <td>Webb 6</td> </tr> <tr> <td>SC</td> <td>7</td> <td>Miller 2</td> </tr> <tr> <td>LG</td> <td>11</td> <td>Devey 5</td> </tr> <tr> <td>JB</td> <td>7</td> <td>Devey 3</td> </tr> <tr> <td>JN</td> <td>8</td> <td>Galahad 1</td> </tr> <tr> <td>KN</td> <td>9</td> <td>Galahad 7</td> </tr> <tr> <td>SR</td> <td>10</td> <td>Devey 4</td> </tr> <tr> <td>OT</td> <td>8</td> <td>Miller 2</td> </tr> <tr> <td>TV</td> <td>8</td> <td>Galahad 1</td> </tr> </tbody> </table>	LAC	Year	Registration	LB	10	Webb 5	CB	9	Webb 6	SC	7	Miller 2	LG	11	Devey 5	JB	7	Devey 3	JN	8	Galahad 1	KN	9	Galahad 7	SR	10	Devey 4	OT	8	Miller 2	TV	8	Galahad 1	<p>Inclusion and Behaviour Manager (DC) given responsibility of supporting LAC through GNT0006.</p> <p>The overarching role of the Inclusion and Behaviour Manager (DC) will complement the professional work of teachers with LAC, by taking responsibility for managing the schools support team within the FOCUS behaviour facility addressing LAC support and pastoral needs.</p> <p>The Inclusion and Behaviour Manager (DC) line manages the inclusion and pastoral learning assistants that directly / indirectly support Greenhill schools LAC base.</p>	<p>£ 7,834.00 of the Inclusion and Behaviour Manager (DC)</p> <p>100% of allocated grant</p>	<p>March 2022 (end of the financial year)</p>	<p>Grant Lead (SM)</p> <p>Business Manager (CM)</p> <p>Assistant Headteacher (MD)</p> <p>Inclusion and Behaviour Manager (DC)</p>
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Grant Budget Code		Grant Code – GNT0006 and Budget Code 17101																																				
Financial / Budgetary Actions Required		Journal movement of salary cost to grant code GNT0006 for financial year 2021/22																																				



## Grand Spend Plan Monitoring and Evaluation

### Summative Evaluation Report (Financial Year 2021/22)

The Inclusion and Behaviour Manager (DC) oversaw the support requirements of the LAC within Greenhill school, ensuring the correct support network for each learner.

From the allocation of the inclusion and pastoral learning assistants to the link work with the teaching team and the schools support team within the FOCUS behaviour facility to address LAC pastoral needs.

### Financial Grant Summary

Total Grant Funding	£ 7,834
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Financial Year Update	% of Grant Spent
Summer Term Update	0%
Autumn / Winter Term Update	0%
Spring Term / Closure Update	100%

Reasoning for Un-Allocated Grant (and plan to spend)	N/A
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